

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

Dwight Jewell, Chair
Jerry Ford, Vice Chair
Amy Thomas CCFO, Secretary
Stephen Chambers, Mayor

Beverly Atwood
Ken Buckmaster
Shane Burton
Gary Claridy
Bill Fergusson

T. Bubba Gregory
Landon Gulley
Richard Harsh
Rachel Jones
Gary Walsh

MARCH 17, 2022 | 6:00 PM | TC COURTHOUSE

Agenda

1. Open Meeting
2. Discussion Items
 - A. Sheriff Department Increase Request
 - B. Compensation Study Implementation
 - C. Other
3. Public Comments
4. Adjourn

*The Regular monthly meeting of the Budget Committee will be **Monday, March 21, 2022 at 6pm.***

PROPOSED SHERIFF INCREASES | \$2/HR FOR ALL POSITIONS

County General Fund 101

Function	DEPARTMENT	POSITION	FT/PT	Hours/PP	Budgeted Hour Rate (INC LONG)	Budgeted Annual	Sheriff Proposed Immediate Increase	2022 Immediate Adjustment	New Annual
53920	COURT SECURITY	GUARD	PT	40.0	15.50	16,120.00	17.50	480.00	18,200.00
53920	COURT SECURITY	GUARD	PT	40.0	15.50	16,120.00	17.50	480.00	18,200.00
53920	COURT SECURITY	GUARD	PT	40.0	15.50	16,120.00	17.50	480.00	18,200.00
53920	COURT SECURITY	SERGEANT	FT	86.0	23.37	52,255.32	25.37	1,032.00	56,727.32
54210	JAIL	ADMINISTRATOR	FT	86.0	22.00	49,192.00	24.00	1,032.00	53,664.00
54210	JAIL	CO - LIEUTENANT	FT	86.0	19.00	42,484.00	21.00	1,032.00	46,956.00
54210	JAIL	CO - SERGEANT	FT	86.0	16.26	36,357.36	18.26	1,032.00	40,829.36
54210	JAIL	CO - SERGEANT	FT	86.0	16.26	36,357.36	18.26	1,032.00	40,829.36
54210	JAIL	CO - SERGEANT	FT	86.0	16.76	37,475.36	18.76	1,032.00	41,947.36
54210	JAIL	CO - SERGEANT	FT	86.0	17.26	38,593.36	19.26	1,032.00	43,065.36
54210	JAIL	COOK / CORRECTION OFFICEI	FT	86.0	15.00	33,540.00	17.00	1,032.00	38,012.00
54210	JAIL	COOK / CORRECTION OFFICEI	FT	86.0	15.50	34,658.00	17.50	1,032.00	39,130.00
54210	JAIL	CORRECTION OFFICER	FT	86.0	14.50	32,422.00	16.50	1,032.00	36,894.00
54210	JAIL	CORRECTION OFFICER	FT	86.0	14.50	32,422.00	16.50	1,032.00	36,894.00
54210	JAIL	CORRECTION OFFICER	FT	86.0	14.50	32,422.00	16.50	1,032.00	36,894.00
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54210	JAIL	CORRECTION OFFICER	FT	86.0	15.00	33,540.00	17.00	1,032.00	38,012.00
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54210	JAIL	CORRECTION OFFICER	FT	86.0	15.00	33,540.00	17.00	1,032.00	38,012.00
54210	JAIL	CORRECTION OFFICER	FT	86.0	15.50	34,658.00	17.50	1,032.00	39,130.00
54110	SHERIFF	DEPUTY	FT	86.0	18.50	41,366.00	20.50	1,032.00	45,838.00
54110	SHERIFF	DEPUTY	FT	86.0	18.50	41,366.00	20.50	1,032.00	45,838.00
54110	SHERIFF	DEPUTY	FT	86.0	19.50	43,602.00	21.50	1,032.00	48,074.00
54110	SHERIFF	DEPUTY	FT	86.0	19.50	43,602.00	21.50	1,032.00	48,074.00
54110	SHERIFF	DEPUTY	FT	86.0	20.50	45,838.00	22.50	1,032.00	50,310.00
54110	SHERIFF	DEPUTY	FT	86.0	20.50	45,838.00	22.50	1,032.00	50,310.00
54110	SHERIFF	DEPUTY	FT	86.0	20.50	45,838.00	22.50	1,032.00	50,310.00
54110	SHERIFF	DISPATCHER	FT	80.0	15.30	31,824.00	17.30	960.00	35,984.00
54110	SHERIFF	DISPATCHER	FT	80.0	15.30	31,824.00	17.30	960.00	35,984.00
54110	SHERIFF	DISPATCHER	FT	80.0	15.30	31,824.00	17.30	960.00	35,984.00
54110	SHERIFF	DISPATCHER	FT	80.0	15.80	32,864.00	17.80	960.00	37,024.00
54110	SHERIFF	RECORDS CLERK	FT	80.0	16.55	34,424.00	18.55	960.00	38,584.00
54110	SHERIFF	SERGEANT	FT	86.0	22.37	50,019.32	24.37	1,032.00	54,491.32
54110	SHERIFF	SERGEANT	FT	86.0	22.37	50,019.32	24.37	1,032.00	54,491.32
54110	SHERIFF	SERGEANT	FT	86.0	23.37	52,255.32	25.37	1,032.00	56,727.32
54110	SHERIFF	SERGEANT	FT	86.0	23.37	52,255.32	25.37	1,032.00	56,727.32
54110	SHERIFF	LIEUTENANT	FT	86.0	24.43	54,625.48	26.43	1,032.00	59,097.48
54110	SHERIFF	SRO	FT	86.0	19.50	43,602.00	21.50	1,032.00	48,074.00
54110	SHERIFF	SRO	FT	86.0	19.50	43,602.00	21.50	1,032.00	48,074.00
54110	SHERIFF	SRO	FT	86.0	20.50	45,838.00	22.50	1,032.00	50,310.00
54150	SHERIFF DRUG	COUNTY DRUG ENFORCER	FT	86.0	23.37	52,255.32	25.37	1,032.00	56,727.32
54220	WORKHOUSE	GUARD	FT - SHAREE	57.0	15.50	22,971.00	17.50	684.00	25,935.00
54220	WORKHOUSE	GUARD	FT	80.0	16.00	33,280.00	18.00	960.00	37,440.00

	1,711,133.84		44,004.00	1,901,817.84
Social Security	106,090.30	Social Security	2,728.25	117,912.71
Medicare	24,811.44	Medicare	638.06	27,576.36
TCRS	85,556.69	TCRS	2,200.20	95,090.89
Total w/ Benefits	1,927,592.27	Total w/ Benefits	49,570.51	2,142,397.80

Effective April 7, 2022

Based on 6 remaining pay periods

Increase on budget - \$	214,806
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Urban Services Fund 111

Function	DEPARTMENT	POSITION	FT/PT	Hours/PP	Budgeted Hour Rate (INC LONG)	Budgeted Annual	Sheriff Proposed Immediate Increase	2022 Immediate Adjustment	New Annual	
54110	SHERIFF	US CHIEF DEPUTY	FT	86.0	28.43	63,569.48	30.43	1,032.00	68,041.48	
54110	SHERIFF	US DEPUTY	FT	86.0	19.50	43,602.00	21.50	1,032.00	48,074.00	
54110	SHERIFF	US DEPUTY	FT	86.0	19.50	43,602.00	21.50	1,032.00	48,074.00	
54110	SHERIFF	US SERGEANT	FT	86.0	23.37	52,255.32	25.37	1,032.00	56,727.32	
54110	SHERIFF	US DISPATCHER	FT	80.0	15.30	31,824.00	17.30	960.00	35,984.00	
54110	SHERIFF	US DISPATCHER	FT	80.0	15.30	31,824.00	17.30	960.00	35,984.00	
						266,676.80		6,048.00	292,884.80	
						<i>Social Security</i>	16,533.96	<i>Social Security</i>	374.98	18,158.86
						<i>Medicare</i>	239.74	<i>Medicare</i>	87.70	263.30
						<i>TCRS</i>	18,527.47	<i>TCRS</i>	386.40	20,182.82
						Total w/ Benefits	301,977.97	Total w/ Benefits	6,897.08	331,489.78

Effective April 7, 2022

Based on 6 remaining pay periods

Increase on budget · \$	29,512
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